

**UT MARTIN
PROPOSED BUDGET ANALYSIS 2000-2009**

Budget Dollars (\$millions)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Tuition and Fees	16.9	18.4	21	23.2	24.1	26.1	29.1	32.3	35.47	37.49
State Appropriations	26.1	26.5	27.4	27.3	27.1	27.7	29.2	30.8	35.43	32.39
Other	1.4	1.7	1.9	1.8	2.2	2.4	2.8	2.8	2.86	3.36
Total Budget	44.4	46.6	50.3	52.3	53.4	56.2	61.1	65.9	73.76	73.24

Percent of Total Budget	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Tuition and Fees	38.07%	39.41%	41.82%	44.30%	45.14%	46.44%	47.63%	49.01%	48.09%	51.18%
State Appropriations	58.80%	56.88%	54.38%	52.24%	50.70%	49.29%	47.79%	46.74%	48.03%	44.23%
Other	3.15%	3.65%	3.80%	3.46%	4.16%	4.27%	4.58%	4.25%	3.88%	4.59%
Total Budget	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%