

**UT MARTIN  
PROPOSED BUDGET ANALYSIS 2001-2010**

<b>Budget Dollars (\$millions)</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Tuition and Fees	18.4	21	23.2	24.1	26.1	29.1	32.3	35.47	37.49	41.88
State Appropriations	26.5	27.4	27.3	27.1	27.7	29.2	30.8	35.43	32.39	34.63
Other	1.7	1.9	1.8	2.2	2.4	2.8	2.8	2.86	3.36	3.50
<b>Total Budget</b>	<b>46.6</b>	<b>50.3</b>	<b>52.3</b>	<b>53.4</b>	<b>56.2</b>	<b>61.1</b>	<b>65.9</b>	<b>73.76</b>	<b>73.24</b>	<b>80.01</b>

<b>Percent of Total Budget</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Tuition and Fees	39.41%	41.82%	44.30%	45.14%	46.44%	47.63%	49.01%	48.09%	51.18%	52.34%
State Appropriations	56.88%	54.38%	52.24%	50.70%	49.29%	47.79%	46.74%	48.03%	44.23%	43.28%
Other	3.65%	3.80%	3.46%	4.16%	4.27%	4.58%	4.25%	3.88%	4.59%	4.38%
<b>Total Budget</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>