

**THE UNIVERSITY OF TENNESSEE AT MARTIN**  
**PROPOSED BUDGET ANALYSIS**  
**2006 - 2015**

<b>Budget Dollars (\$millions)</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Tuition and Fees	35.47	37.49	41.8781	47.63	52.7	56.10	58.47	56.10	61.20	61.05
State Appropriations	35.43	32.39	34.6318	26.15	25	26.10	26.37	26.10	27.00	28.71
Other	2.86	3.36	3.5021	8.18	3.6	3.60	3.79	3.60	4.12	4.01
<b>Total Budget</b>	<b>73.76</b>	<b>73.24</b>	<b>80.012</b>	<b>81.96</b>	<b>81.3</b>	<b>85.80</b>	<b>88.63</b>	<b>85.80</b>	<b>92.32</b>	<b>93.77</b>

<b>Percent of Total Budget</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Tuition and Fees	48.09%	51.19%	52.34%	58.11%	64.82%	65.38%	65.97%	65.38%	66.29%	65.11%
State Appropriations	48.03%	44.22%	43.28%	31.91%	30.75%	30.42%	29.75%	30.42%	29.25%	30.62%
Other	3.88%	4.59%	4.38%	9.98%	4.43%	4.20%	4.28%	4.20%	4.46%	4.27%
<b>Total Budget</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: The University of Tennessee Fiscal Year Original Budget Documents